SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$23,371,116	\$24,468,125	\$23,674,997
Increase/Decrease for the 2022-23 School Year		\$1,097,009	\$303,881
Percentage Increase/Decrease in Proposed Budget		4.69 %	1.3%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$6,421,897	\$6,498,957	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$6,421,897	\$6,498,957	%0
F. Total Permissible Exclusions	\$253,167	\$213,040	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$6,741,877	\$6,607,439	
H. Total Proposed School Year Tax Levy, $\overline{\text{Excluding}}$ Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$6,168,730	\$6,285,917	
Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$573,147	\$321,522	
Administrative Component	\$2,969,908	\$3,124,366	\$3,102,716
Program Component	\$16,026,752	\$16,776,545	\$16,776,545
Capital Component	\$4,374,456	\$4,577,215	\$3,805,736

^{*} Provide a statement of assumptitions made in projecting a contingency budget for the 2023-34 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The reductions that make up the routingency budget include no new buses, no maintenance equipment pursuant to Section 2023 of the Education Law. The reductions that make up the routingency budget include no new buses, no maintenance audit development but purchases, no capital outlay project, minimal admin salary increases, and reduction in contractual expenses (conferences and staff development).

** List Separate Propositions that are not included in the Total Budgated Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval

Description	Amount
Replacement student transport vehicles	\$420,000.00
Library	\$101,147.00
Capital Reserve Fund	\$2,000,000
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"NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmats@nysed.dov

Under the Budget Proposed for the 2023-24 School Year

The amnual budget vote for the fiscal year 2023-24 by the qualified voters of the Port Byron Central school district, Cayuga County, New York, will be had a POH Byron Central School District in said district or Tuesday, May 16, 2023 between the hours of 9:00am and 9:00pm, prevailing time in the Altheit Lobby, at which time the polis will be opened to vote by voting ballot or machine. *Districts should include information according to Executive Orders and as advised by legal counsel.* Estimated Basic STAR Exemption Savings1

Port byron central school district

SCHOOL DISTRICT BUDGET NOTICE

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	u

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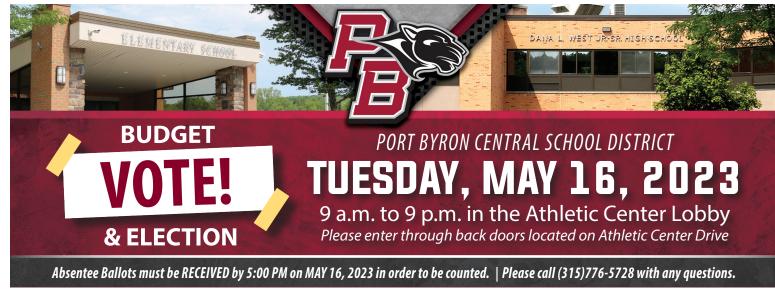
Under the Budget Proposed for the 2023-24 School Year

Estimated Basic STAR Exemption Savings1

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<sup>.
1.</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

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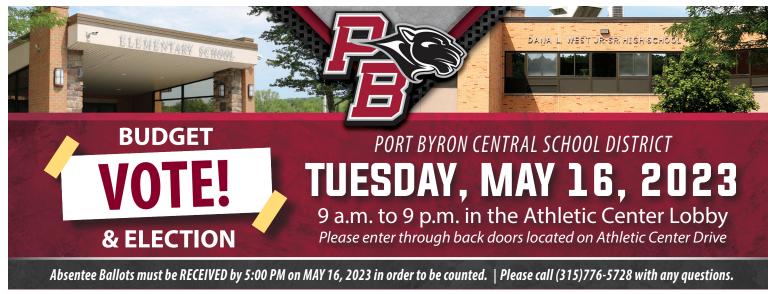


30 Maple Avenue Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

POSTAL CUSTOMER ECRWSS*B

Non-Profit US Postage **PAID** Port Byron, NY Permit #2

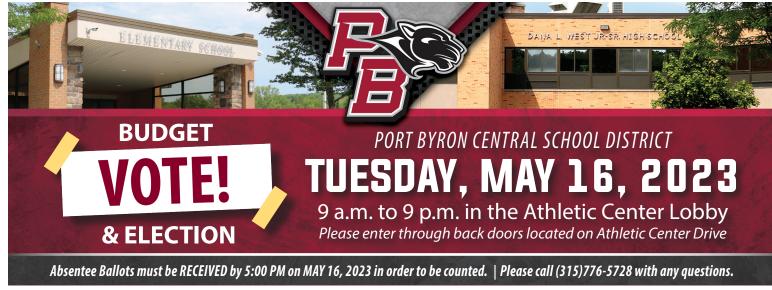


PORT BYRON
CENTRAL SCHOOL DISTRICT

30 Maple Avenue Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

POSTAL CUSTOMER ECRWSS*B

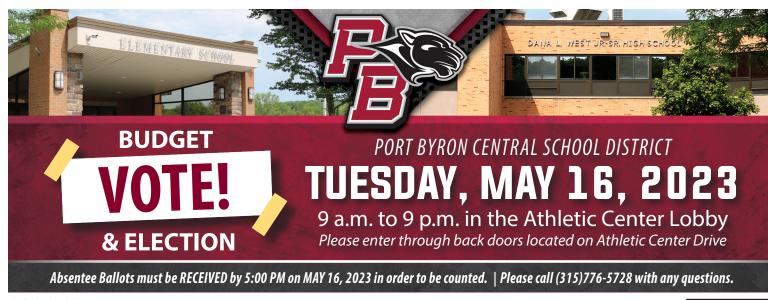


30 Maple Avenue Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

POSTAL CUSTOMER ECRWSS*R001

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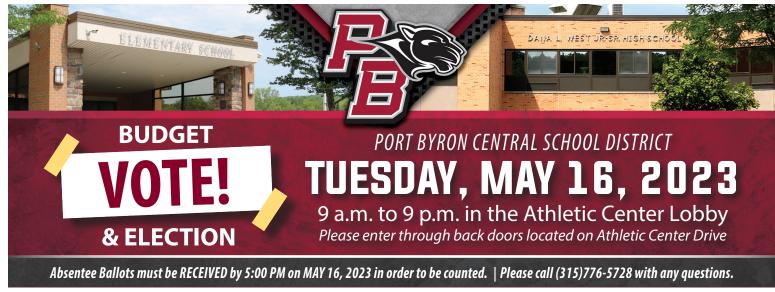


PORT BYRON
CENTRAL SCHOOL DISTRICT

30 Maple Avenue Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

POSTAL CUSTOMER ECRWSS*R001

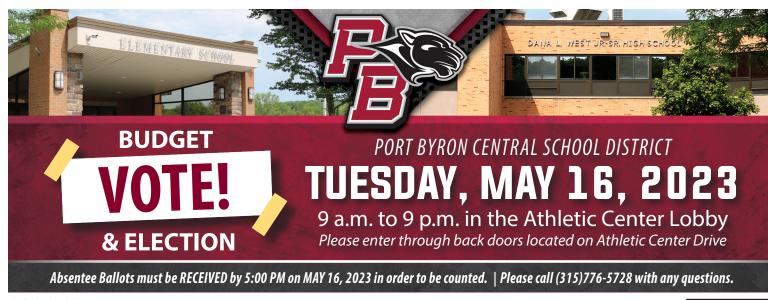


30 Maple Avenue Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

POSTAL CUSTOMER ECRWSS*R002

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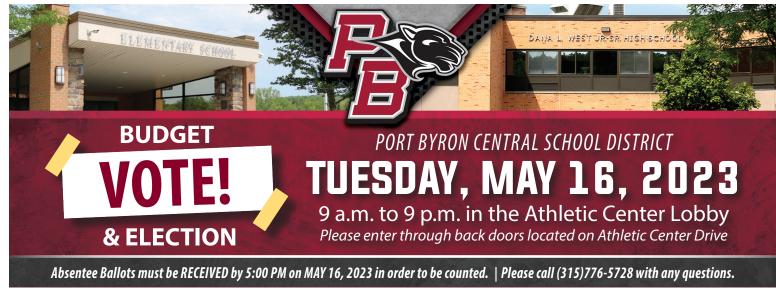


PORT BYRON
CENTRAL SCHOOL DISTRICT

30 Maple Avenue Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

POSTAL CUSTOMER ECRWSS*R002

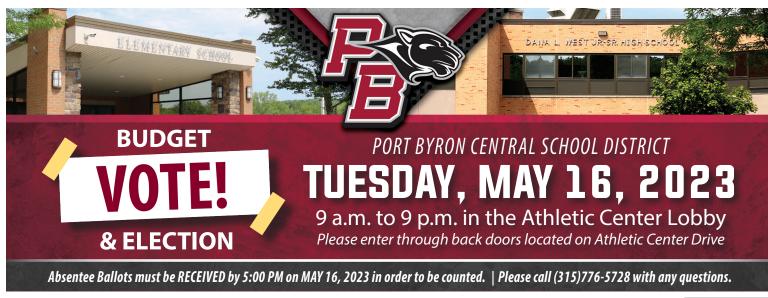


30 Maple Avenue Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

POSTAL CUSTOMER ECRWSS*R003

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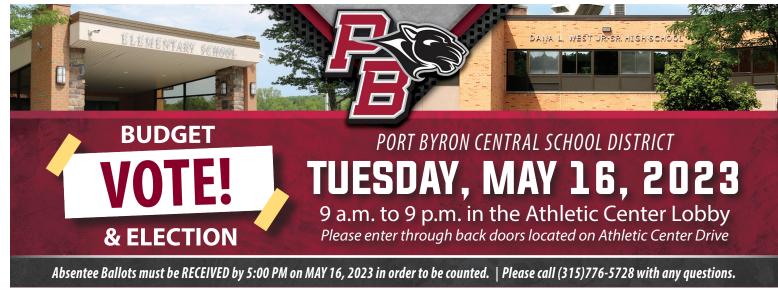


PORT BYRON
CENTRAL SCHOOL DISTRICT

30 Maple Avenue Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

POSTAL CUSTOMER ECRWSS*R003

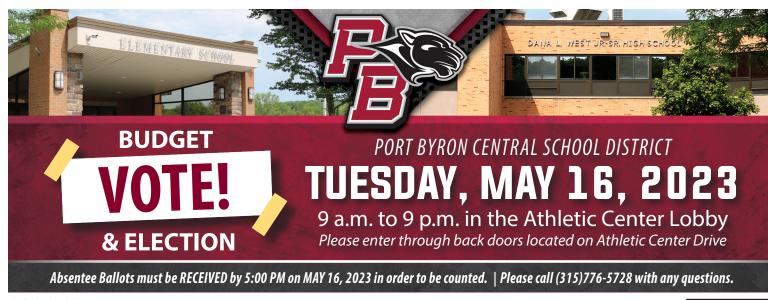


30 Maple Avenue Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

POSTAL CUSTOMER ECRWSS*R005

Non-Profit US Postage **PAID** Port Byron, NY Permit #2



PORT BYRON
CENTRAL SCHOOL DISTRICT

30 Maple Avenue Port Byron, NY 13140

SCHOOL DISTRICT BUDGET NOTICE

POSTAL CUSTOMER ECRWSS*R005